

2001-22

FORM

( See section 229 [I] of the Goa Panchayat Raj Act, 1994 [ Act 14 of 1994 ]  
**Report of Administration for the preceding Financial year ending 31st March**



Name of the Village Panchayat MACASANA Name of Taluka SPECT Name of District SALCETE

Part - 1 - Source of income and efforts made to achieve the target					
Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceding year	Demand during the preceding year	Total (Col 2 + 3)	Amount received/recovered during preceding year ( From April to March )	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March ( ending of preceding year )					
(b) Tax on Entertainment other than Cinematograph					
(c) Tax on Vehicle <u>Cycle etc</u>	6482	10	6492	4	6488
(d) Tax on advertisement and Hoarding <u>B.T</u>	1800	430	2230	-	2230
(e) Tax on houses / Buildings / Structures	32615	18099	50714	16889	34144
(f) Tax on lighting	22398	8050	30448	8088	22440
(g) Tax on drainage	-	-	-	-	-
(h) Tax on profession / Callings Employment, Trade	38135	16500	54635	14030	40605
(i) Tax on land not subject to Agricultural Assessment	-	-	-	-	-
(j) Fees on pilgrim	-	-	-	-	-
(k) Fees on Market / fairs / Meas	-	-	-	-	-
(l) Fees on registration of Cattles / Cattles pounds <u>D.L</u>	264	14	278	4	274
(m) Fees on buses / Taxies / Auto stands					
(n) Fees on Grazing Cattles					
(o) Fees on construction of repair / licences for houses / development of land					
(p) Fees on extraction of sand / stones					
(q) Fees on various N.O.Cs. / Certificates				119405	
(r) Fees on licences to shops / establishments / factories					
(s) Fees on issue of certified copies					
(t) Fees on Octrol					
(u) Registration of Birth & Death					
(v) Any other Fees				44909	
Total					
(w) Public / popular contribution					
(x) G. I. A.				754358	
(y) Loan					
Total					
Grand Total	39524	20595	60119	829617	413497

Efforts Made :- ( specify the efforts made by Village Panchayats )

- (I) During the year under report the Village Panchayat has issued none demand notices none warrants of distrains, none Cases of attachment / Seizure and the amount involved therein is Rs : none
- (II) During the year under report, the Village Panchayat has increased / decreased its income by none ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs. none the Village Panchayat has none refunded an amount of Rs : none as principal and an interest of Rs : none to the Government / Bank ( this is applicable to the Village Panchoyat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.

*Handwritten notes at the bottom of the page.*

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

ITEM (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
(a) Roads / Culverts / foot bridges and other means of communication.	3090497-00
(b) Health and Sanitation	
(c) Social welfare and family welfare	
(d) Education and Sports	
(e) Donation and Advertisment	
(f) Rural Electrification	
(g) Drinking water	
(h) Rural housing	
(i) Libraries	nil
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S.C. / B.C	
(m) Maintainece of Community Assets	
(n) Construction and maintainece of Cattles pounds / stands / slaughter houses	
(o) Any other item	
<b>TOTAL</b>	<b>3090497-00</b>

PART III - MISCELLANEOUS

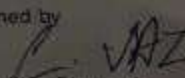
- (a) Audit Paras :
- (i) No. of audit paras to be complied -
  - (ii) No. of audit paras complied -
  - (iii) No. of audit paras not complied -
- (b) Losses and Misappropriation cases :
- (c) Administration :
- (d) Works undertaken under R. D. A. Scheme (furnish information schemewise)

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	Rs
	(b) Unutilised amount of G.I.A.	Rs
	(c) Unutilised amount of Remunerative loan	Rs
	(d) Unutilised Public Contribution	Rs
	(e) Any other ( specify itemwise )	Rs
	+ Grand Total :	Rs

- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_

Countersigned by  
  
 Signature of the Sarpanch  
 of Village Panchayat  
**Sarpanch**

  
 Signature of Secretary of  
 Village Panchayat  
**SECRETARY**  
 Village Panchayat  
**BALCETT-GGA**

Submitted alongwith the copy of the resolution to the Chief Executive Officer of \_\_\_\_\_

Place \_\_\_\_\_

Dated : \_\_\_\_\_



### Summary and collection of taxes and outstanding balance for the year 2021-2022

#### NAME OF THE PANCHAYAT- MACASANA

Sr. no	Name of taxes	Opening balance arrears of taxes 01/04/2021	Current Demand	Total Demand	Arrears Collection	Current collection	Total collection	Outstanding balance
1.	House-Tax	326115.00	180929.00	507044.00	95426.00	70178.00	165604.00	341440.00
2	Light tax	22398.00	8050.00	30448.00	5068.00	2940.00	8008.00	22440.00
3.	Trade Tax	38155.00	16500.00	54655.00	7250.00	6800.00	14050.00	40605.00
4.	Cycle tax	6482.00	10.00	6492.00	2.00	2.00	4.00	6488.00
5	Board tax	1800.00	450.00	2250.00	---	---	---	2250.00
6.	Dog tax	264.00	14.00	278.00	2.00	2.00	4.00	274.00
	Total	395214.00	205953.00	601167.00	107748.00	79922.00	187670.00	413497.00